

MISSION STATEMENT: To assist Contra Costa County mental health consumers, family members and the general public in advocating for the highest quality mental health services and supports delivered with dignity and respect

**Mental Health Commission
MHSA-Finance and Quality of Care Committee Joint Meeting
Thursday, October 17, 2019, 2:00-3:30pm
At: 1220 Morello Avenue, Suite 101 Conference Room, Martinez, CA**

AGENDA

- I. Call to order/Introductions**
- II. Public comments**
- III. Commissioner comments**
- IV. Joint Chair announcements/comments**
- V. APPROVE minutes from September 19th, 2019 joint meeting**
- VI. DEVELOP plans for educating the Commission on the increasing costs of in-patient hospitalization and resulting impact on Behavioral Health Services ability to provide community mental health services**
- VII. DISCUSS plans and timeline for Commission's position, research needs and report on addressing needed architectural and other changes at Psychiatric Emergency Services (PES)**
- VIII. DISCUSS lack of behavioral health Medicare providers for older adults and next steps for the Commission**
- IX. INTRODUCE "Site Review Guidelines" project**
- X. Adjourn**



In accordance with the Brown Act, if a member of the public addresses an item not on the agenda, no response, discussion or action on the item may occur. In the interest of time and equal opportunity, speakers are requested to observe a 3-minute time limit. If special accommodations are required to attend any meeting, due to a disability, please contact the Executive Assistant of the Mental Health Commission, at: (925) 957-2619

\$10M Adult Behavioral Health Locked Facilities overage: 09/19/2019 MHC Combined OQC-Finance mtg

How to Approach

Locked Facility Care Made up of 3 parts

In-patient psychiatric care

- \$1,500+/day. In 4C , approx.. \$1,250/day covered by Medi-Cal, \$1,150 by Medicare. Max of 47 days stay (5150+5250+5270). Then, approx.. \$400/day Admin. Day rate. 10-11 persons have been in 4C for 100-180 days because no IMD (LPS Conservatorship or State Hospital beds) are available. Result: system “back-up” and greatly increased use of contract (6) and non-contract in-patient psychiatric care.
- Contract In-patient psychiatric care: +\$1,500/day. IMD Exclusion—CCBHS pays “full freight” of daily costs.
- Non-contract in-patient psychiatric care: +\$1,500/day to \$3,200/day—IMD Exclusion—CCBHS pays “full freight” of daily costs.

LPS Conservatorship—Traditional Institute of Mental Diseases (IMD) Facilities. Includes MHRC, SNF, PHF, etc.

- Cost: \$300+ to \$500-\$600/day, depending on level of program/care and type of facility
- Annual Realignment annual cost: approx.. \$5.5M

State Hospitals

- 20 beds (14 Napa State, 6 Metropolitan State).—Mainly forensic
- Annual state Realignment annual cost: approx.. \$5.5M

Current Medicaid (Medi-Cal)/Medicare IMD reimbursement exclusion for persons ages 21-64.

Federal HHS—up to 30 day mental health waiver.

National Assn. of Attorney’s General (NAAG) signed by 39 state AG’s (incl. CA) requesting Congress to repeal the IMD Medicaid (Medi-Cal)/Medicare IMD reimbursement exclusion for persons ages 21-64.

Questions—for 2014-2019 (at least 2016-2019), what has been the point in time unreimbursed in-patient psychiatric care cost for:

- 4C beds?
- Contract in-patient beds?
- Non-contracted in-patient beds?

2014-2019

- LPS Conservatorship annual Costs
- State Hospital annual Costs

Desire:

Dollars amounts and graphed by section (In-patient [4C, contract & non-contract, LPS IMD, State Hospital)