

Contra Costa Homeless Continuum of Care (CoC) 2018 Annual Report - Executive Summary

Service Data and PIT Data

The 2018 CoC Annual Report compiles data from the Point in Time Count (PIT), Service data from Homeless Management Information System (HMIS), and consumer surveys and interviews. Using these data sources allows the CoC to identify significant successes and inform future programming. In 2018 the CoC experienced increases in:

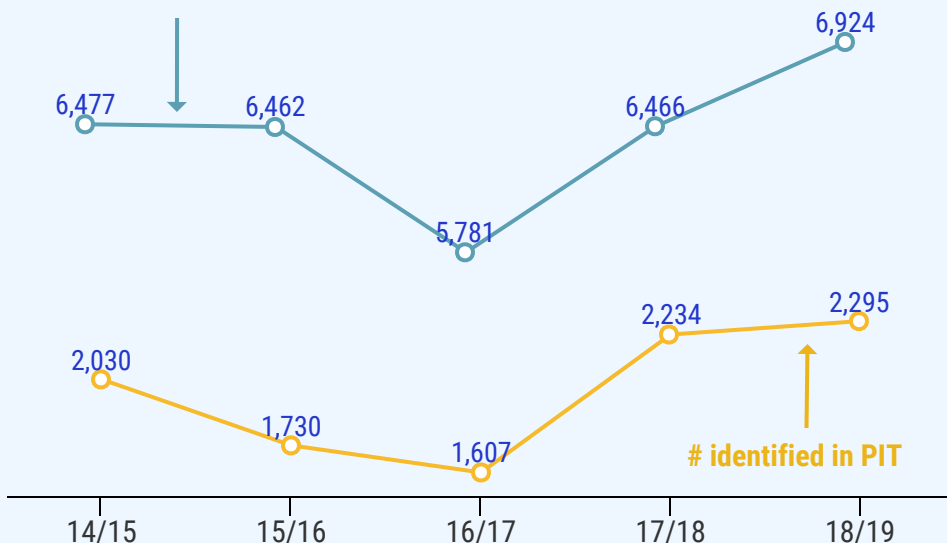
-  **Resources**
-  **People served**
-  **People housed**
-  **Income earned**
-  **Vulnerable populations served**
-  **Community partnerships**

The 2019 Point in Time Count was conducted in January 2019, immediately after the 2018 calendar year ended, making the annual PIT count a valuable indicator of program impacts or community trends that took place during the previous calendar year.

Five-Year Trends in PIT and Service Data

The 5-year trend in the number of people identified in PIT and number of people served in the CoC reflect a decrease in 2016 when outreach and service centers were lost due to organizational changes in the CoC. As these crisis services were restored across the county in 2017, the number of people served and identified increased significantly. Service data below reflects calendar year and PIT counts are conducted every year in January.

served in homeless programs (Service Data)






Sub-Populations Trends

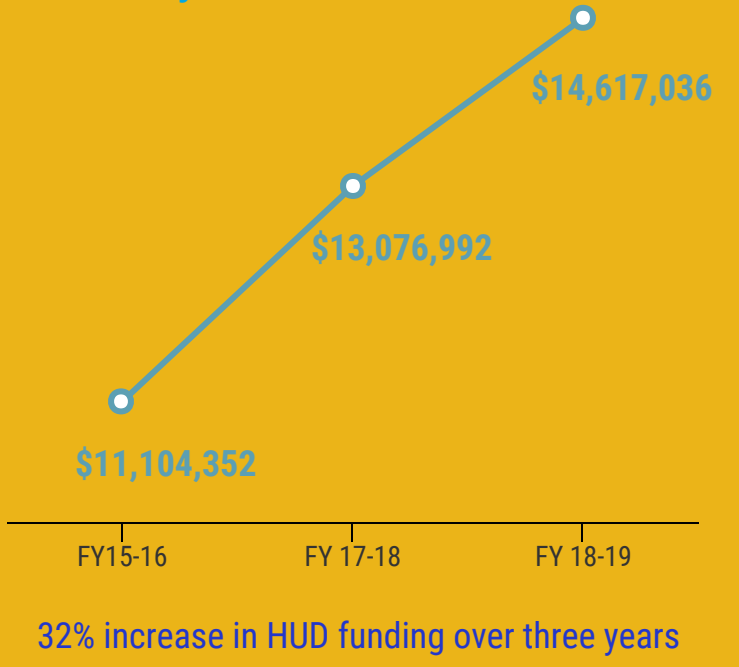
Some sub-populations, particularly the most vulnerable, have experienced increases in the CoC, others have had decreases over the past five years.

- Adults w/ disabilities: 22% ↑
- Single adults: 26% ↑
- Seniors (62+): 97% ↑
- Veterans: 11% ↓
- Families: 16% ↓
- Transition Age Youth: 25% ↓

2019 PIT Count

-  668 sheltered individuals:
62 families, 476 single adults
-  1,627 unsheltered individuals:
37 families, 1,499 single adults
-  114 veterans
191 children in families
129 transition age youth (18-24)
165 seniors (62+)

Three-year HUD Allocation Trend



CoC Monthly In-flow and Out-flow

Service Data helps identify how many people are served each month, including how many are enrolling into the system (in-flow) and how many exit (out-flow).

2,450 Average Served per Month

415 Average Monthly In-flow



412 Average Monthly Out-flow

+36 Based on 2018 average monthly in-flow and out-flow, the system of care would gain an additional 36 individuals per year

2018 Outcomes and Performance Measures

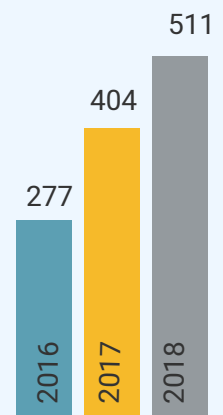
2019 Point in Time Count -- City Count Representation



97% **retention rate** in Permanent Supportive Housing programs

58% of CORE **outreach consumers** had a **positive outcome** (entered shelter, warming center and/or SUD treatment)

Avg # Days Homeless prior to Permanent Housing



Exits to Permanent Housing



In 2018, 58% of persons served in temporary and rapid rehousing exited to permanent housing